

Exploratory Committee Data Sheet

Visited "New Construction" Churches

<u>SITE</u>	<u>Askeaton</u>	<u>Greenleaf</u>	<u>Wrightstown</u>	<u>Total</u>	<u>Holy Family (Brillion)</u>	<u>Prince of Peace (Bellevue)</u>
Acreage (not Including cemeteries)	2.57	3.29	2.85 usable 2.23 non-usable <u>5.08 Total</u>	8.71	13	19
Church seating capacity	264	249	517	1,030	600	1,050
2012 Average Weekend Mass Attendance	109	242	497	848	590	1,000 to 1,200
Number of registered Families (2012)				1,185	900	1,300
Approximate Annual Offertory (2012)				\$550,000.00	\$538,000.00	\$500,000.00
Total Annual Utilities (2012)	\$9,276.00	\$8,750.00 includes school	\$27,339.00 includes school	\$45,365.00	\$23,595.00	\$30,308.00
Expected Maintenance over the next 1 to 15 years	\$510,350.00	\$898,400.00	\$1,171,600.00	\$2,580,350.00*	*These cost figures from the <i>Deferred Maintenance Study</i> do not include updating our facilities to ADA handicap-accessible levels. To meet the American Disability Act requirements in our existing buildings, add \$710,000.00.	

	<u>Remodeled Churches</u>		<u>New Construction</u>	
	<u>St. Nicholas Church</u>	<u>St. John Nepomucene Church</u>	<u>Holy Family Church</u>	<u>Prince of Peace Church</u>
Construction Cost	\$ 550,000.00 (enclosed exterior steps, reconfigured Sanctuary & Nave, and added small narthex & elevator)	\$3,500,000.00 (added large wing, large narthex & reconfigured Sanctuary and Nave)	\$2,000,000.00 Land donated	\$6,562,000.00 includes Land cost
Year Built or Remodeled	2002	2003	2002	2008